



2018

**ANNUAL  
REPORT**







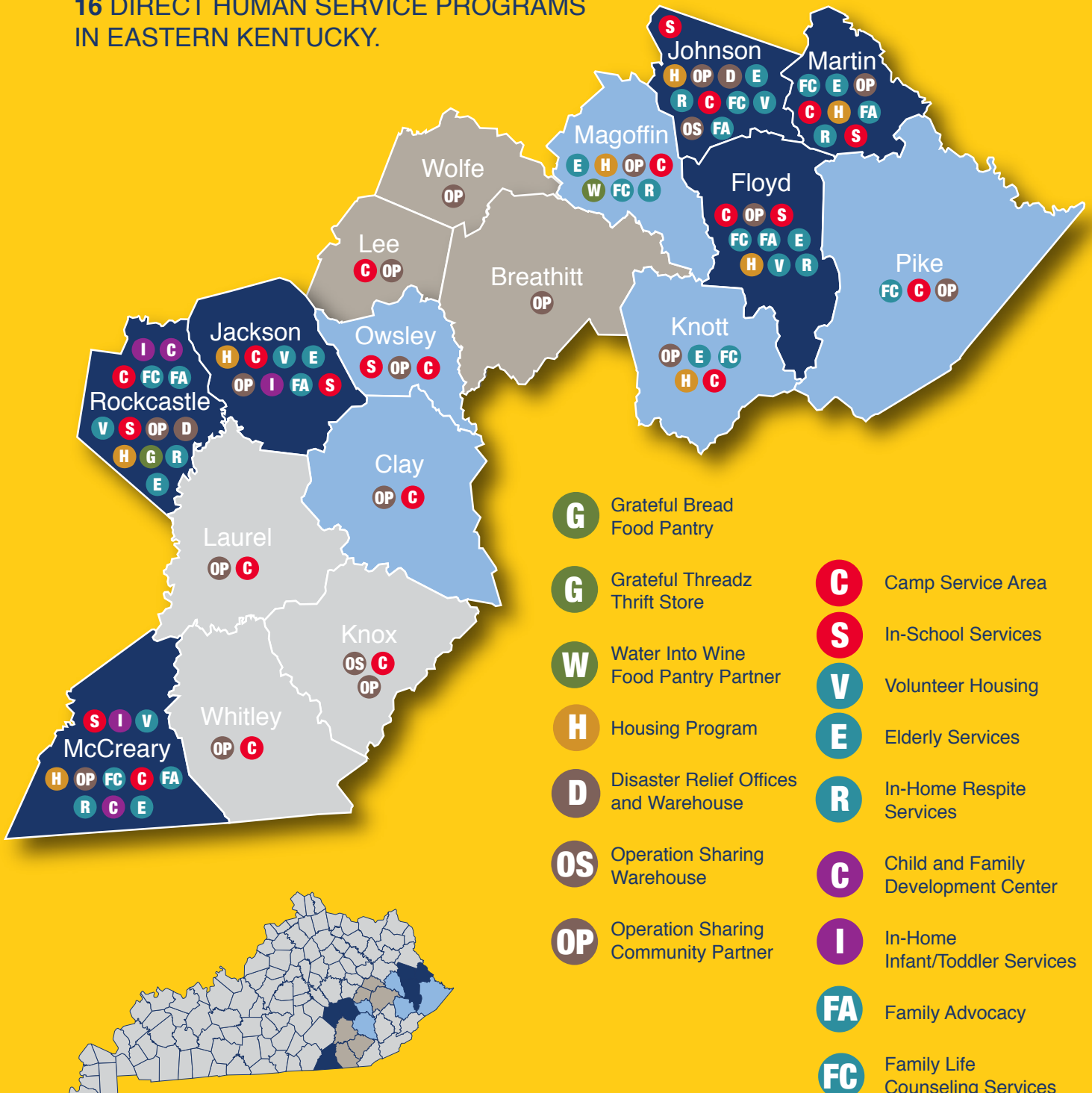
## TABLE OF CONTENTS

SERVICE MAP .....	page 3
FISCAL YEAR MILESTONES .....	page 4
FINANCIAL STATEMENTS .....	page 6
TOTAL EXPENSES .....	page 8
OUR DONORS .....	page 8
BOARD OF DIRECTORS .....	page 10
PRESIDENT'S LETTER.....	page 11

# BUILDING TRANSFORMING SHARING

12,886 PEOPLE WERE SERVED THROUGH  
16 DIRECT HUMAN SERVICE PROGRAMS  
IN EASTERN KENTUCKY.

■ Primary County  
■ Secondary County  
■ Gap County







**12,886 PARTICIPANTS**  
RECEIVED DIRECT SERVICE  
THROUGH 16 HUMAN SERVICE  
PROGRAMS IN EASTERN  
KENTUCKY.



**1,875 INDIVIDUALS**  
RECEIVED CRITICAL,  
EMERGENCY, AND FAMILY-  
ORIENTED COMMUNITY  
SERVICE THROUGH THE  
FAMILY ADVOCACY PROGRAM.



**15,329 TRANSACTIONS**  
WERE RECORDED AT  
GRATEFUL THREADZ THRIFT  
STORE FOR CLOTHING AND  
OTHER ESSENTIAL ITEMS.



**3,434 PARTICIPANTS**  
SERVED BY GRATEFUL BREAD  
FOOD PANTRY.



**298 HOMES REPAIRED**  
AND/OR REBUILT.



**1,400+ PARTNERS IN  
13 APPALACHIAN STATES,  
PLUS MISSOURI AND  
ARKANSAS**

RECEIVED CORPORATE GIFTS-  
IN-KIND DONATIONS VALUED  
AT MORE THAN \$94.2 MILLION  
DISTRIBUTED BY CAP'S  
OPERATION SHARING PROGRAM



**851 ADULTS AND  
CHILDREN IN LOW-INCOME  
OR AT-RISK FAMILIES**  
RECEIVED PROFESSIONAL  
COUNSELING SERVICES.



**179 ELDERLY INDIVIDUALS**  
RECEIVED SUPPORT,  
SOCIALIZATION,  
TRANSPORTATION, AND  
OTHER CRITICAL SERVICES.



**1,076 CHILDREN**  
FROM LOW-INCOME FAMILIES  
ATTENDED SUMMER CAMP.



**3,207 STUDENTS**  
RECEIVED IN-SCHOOL  
CURRICULUM, TUTORING,  
MENTORING, AND  
LEADERSHIP TRAINING.



**845 CHILDREN  
CONSIDERED AT-RISK**  
RECEIVED EDUCATIONAL  
SUPPORT THROUGH  
PRE-SCHOOL, INFANT  
TODDLER, PARENTS  
ARE TEACHERS, AND  
AFTER-SCHOOL PROGRAMS.



# BUILDING HOPE





# TRANSFORMING LIVES

## FINANCIAL STATEMENT

STATEMENTS OF FINANCIAL POSITION AS OF AUG. 31, 2018

ASSETS		US DOLLARS (\$)
	CASH	\$ 1,442,050
	ACCOUNTS RECEIVABLE	\$ 91,469
	CONTRIBUTIONS RECEIVABLE, NET	\$ 2,239,227
	ACCRUED INTEREST RECEIVABLE	\$ 28,273
	INVENTORIES	\$ 733,261
	PREPAID EXPENSES	\$ 120,921
	INVESTMENTS	\$ 11,246,615
	NOTES RECEIVABLE	\$ 24,182
	PROPERTY AND EQUIPMENT, NET	\$ 12,874,092
TOTAL ASSETS		\$ 28,800,090
LIABILITIES		
	ACCOUNTS PAYABLE	\$ 69,599
	ACCRUED EXPENSES	\$ 350,154
	ANNUITY OBLIGATIONS	\$ 1,791,868
	CAPITAL LEASES PAYABLE	\$ 69,555
	NOTE PAYABLE	—
	LINE OF CREDIT	—
TOTAL LIABILITIES		\$ 2,281,176
NET ASSETS		
	TOTAL UNRESTRICTED BUT DESIGNATED BY THE BOARD OF DIRECTORS	\$ 16,150,312
	UNRESTRICTED AND UNDESIGNATED, AVAILABLE FOR GENERAL ACTIVITIES	\$ 5,717,170
	TOTAL UNRESTRICTED	\$ 21,867,482
	TEMPORARILY RESTRICTED	\$ 2,408,503
	PERMANENTLY RESTRICTED	\$ 2,242,929
	TOTAL NET ASSETS	\$ 26,518,914
TOTAL LIABILITIES AND NET ASSETS		\$28,800,090



REVENUES, GAINS, AND OTHER SUPPORT		TOTALS
	CONTRIBUTIONS AND SECURITIES	\$ 20,692,693
	LEGACIES AND BEQUESTS	\$ 4,178,368
	GOVERNMENT GRANTS	\$ 99,862
	CONTRIBUTIONS OF MATERIALS	\$ 94,965,074
	CONTRIBUTED SERVICES	\$ 891,524
	PROGRAM REVENUE	\$ 485,585
	INVESTMENT INCOME (LOSS)	\$ 247,162
	NET REALIZED GAINS ON INVESTMENTS	\$ 351,074
	NET UNREALIZED (LOSSES) GAINS ON INVESTMENTS	\$ 310,963
	ROYALTY INCOME	\$ 461,759
	GAIN ON SALE OF PROPERTY AND EQUIPMENT	\$ 119,083
	NET ASSETS RELEASED FROM RESTRICTIONS	\$ —
TOTAL REVENUES, GAINS, AND OTHER SUPPORT		\$122,803,147
EXPENSES		
	TOTAL PROGRAM SERVICES	\$ 107,176,272
	TOTAL SUPPORTING SERVICES	\$ 13,762,230
	TOTAL EXPENSES	\$ 120,938,502
ACTUARIAL ADJUSTMENT ON ANNUITY OBLIGATIONS		
	TOTAL EXPENSES AND LOSSES	\$ 121,097,082
	CHANGE IN NET ASSETS	\$ 1,706,065
NET ASSETS, BEGINNING OF YEAR		\$ 24,812,849
NET ASSETS, END OF YEAR		\$ 26,518,914

The financial summaries presented here were compiled by management. A copy of the FY18 Audited Financial Statements can be obtained by contacting Guy Adams, president or Brian Stiefel, controller. Christian Appalachian Project is a 501 c(3) not-for-profit corporation qualified to receive tax-deductible contributions.

# OUR DONORS

265,787

DONORS CONTRIBUTED TO CAP IN FY18

85,717

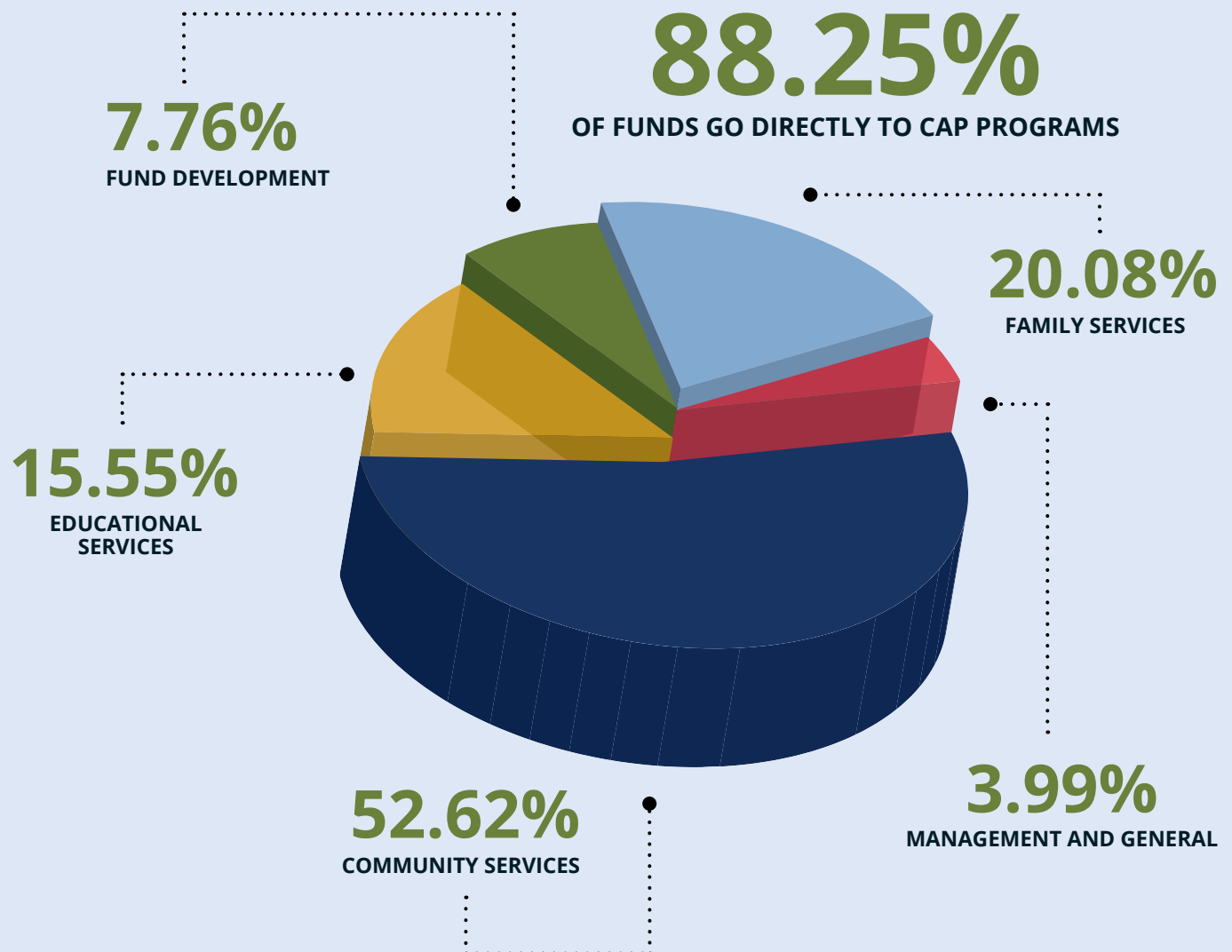
FIRST-TIME DONORS IN FY18

## GEOGRAPHIC LOCATIONS OF CAP'S DONORS

ALL 50 U.S. STATES, 5 CANADIAN PROVINCES, 6 U.S. TERRITORIES

# TOTAL EXPENSES

OF EVERY DOLLAR YOU DONATED TO CAP IN 2018, \$.88 WENT TO HELP THE PARTICIPANTS WE SERVED. SEE THE FINANCIAL BREAKDOWN BELOW:





# SHARING CHRIST'S LOVE





# BOARD OF DIRECTORS

Each member of Christian Appalachian Project's Board of Directors contributes significant amounts of time, talent, energy, and insight to ensure we stay focused on our mission of building hope, transforming lives, and sharing Christ's love through service in Appalachia. We are grateful for their service.

Kevin Doyle  
Chair  
Lexington, KY

Shanna Elliott  
Vice Chair  
Lexington, KY

Guy Adams  
President/CEO  
Lexington, KY

Katheryn "Kaye" Baird  
Pikeville, KY

Nancy Horn Barker  
Winchester, KY

Mark Barrens  
Louisville, KY

Jackie Collier  
Berea, KY

Joyce Taylor Cummins  
Stanford, KY

Bob Gound  
Staffordsville, KY

Frank P. Heaberlin  
Prestonsburg, KY

Bob M. Hutchison  
Staffordsville, KY

Holly James  
Georgetown, KY

Rob Lawson  
Lexington, KY

Jon Lett  
Ashland, KY

Haley McCoy  
Richmond, KY

Marty Preston  
Lexington, KY

Chris Tackett  
Ivel, KY

Judge B. Wilson, II  
Berea, KY

## **CAP LEGAL COUNSEL**

John Rhorer  
Lexington, KY

## **CORPORATE OFFICERS**

Anita Seals  
VP of Human Services  
Mt. Vernon, KY

Phyllis Caudill  
VP of Philanthropy  
Lexington, KY

Gloria Jordan  
VP of Administration  
Paintsville, KY

Brian Stiefel  
Controller  
Mt. Vernon, KY

## **RECORDING SECRETARY**

Carolyn Marks Coffman  
Mt. Vernon, KY





## LETTER FROM THE PRESIDENT

The mission of Christian Appalachian Project (CAP) is building hope, transforming lives, and sharing Christ's love through service in Appalachia. You are a vital partner in this mission.

Because of you, the lives of thousands of children and their families, individuals with disabilities, and seniors have been touched and changed. Thank you.

Through your charitable gift support, you are with our employees and volunteers every day as they share Christ's love through one of our 16 human service programs. We feel your support through your prayers, kind words of encouragement, and gifts. Thank you.

Some weeks ago, one of our participants expressed her gratitude for all CAP had done for her. She said, "I want to thank you. Because of CAP, I have a roof over my head. I don't know what I'd do without CAP." She is just one of our precious participants. This past year, CAP served thousands of participants in Eastern Kentucky, in some of the poorest counties in America. Because of you, CAP is able to touch and change thousands of lives every year.

CAP has events throughout the year for seniors to help them feel loved and not so alone and isolated. In December, after one of our Christmas luncheons, where each senior was given one gift, our employee, Ronnie, drove three senior female participants home. On the way, the two participants in the back seat opened their gifts. They were so happy, but they noticed that Norma hadn't opened her present. They asked her why. Norma said she takes the present she gets from CAP and puts it under her Christmas tree every year. She waits until Christmas morning to open it because it's the only Christmas present she receives. Thank you for helping Norma and hundreds of other participants and their families feel loved and cared for at Christmas and throughout the year.

You are special to CAP, to Norma, and to the 12,885 other participants to whom CAP provided food, shelter, clothing, and other essentials this past fiscal year, CAP's 54th. May God bless you and may God continue to bless CAP.

In gratitude,  
Guy Adams, President/CEO



485 PONDEROSA DRIVE  
PAINTSVILLE, KY 41240

NON-PROFIT ORGANIZATION  
U.S. POSTAGE  
PAID

CHRISTIAN APPALACHIAN PROJECT



### **DONATIONS / OFFICE OF PHILANTHROPY:**

Christian Appalachian Project  
P.O. Box 55911  
Lexington, KY 40555  
1.866.270.4CAP (4227)  
capinfo@chrisapp.org

### **VOLUNTEER PROGRAM:**

Christian Appalachian Project  
310 Beiting Lane  
Mt. Vernon, KY 40456  
1.800.755.5322  
volunteer@chrisapp.org

### **MISSION GROUPS:**

Christian Appalachian Project  
P.O. Box 1768  
Paintsville, KY 41240  
1.800.755.5322  
groups@chrisapp.org



**christianapp.org**