

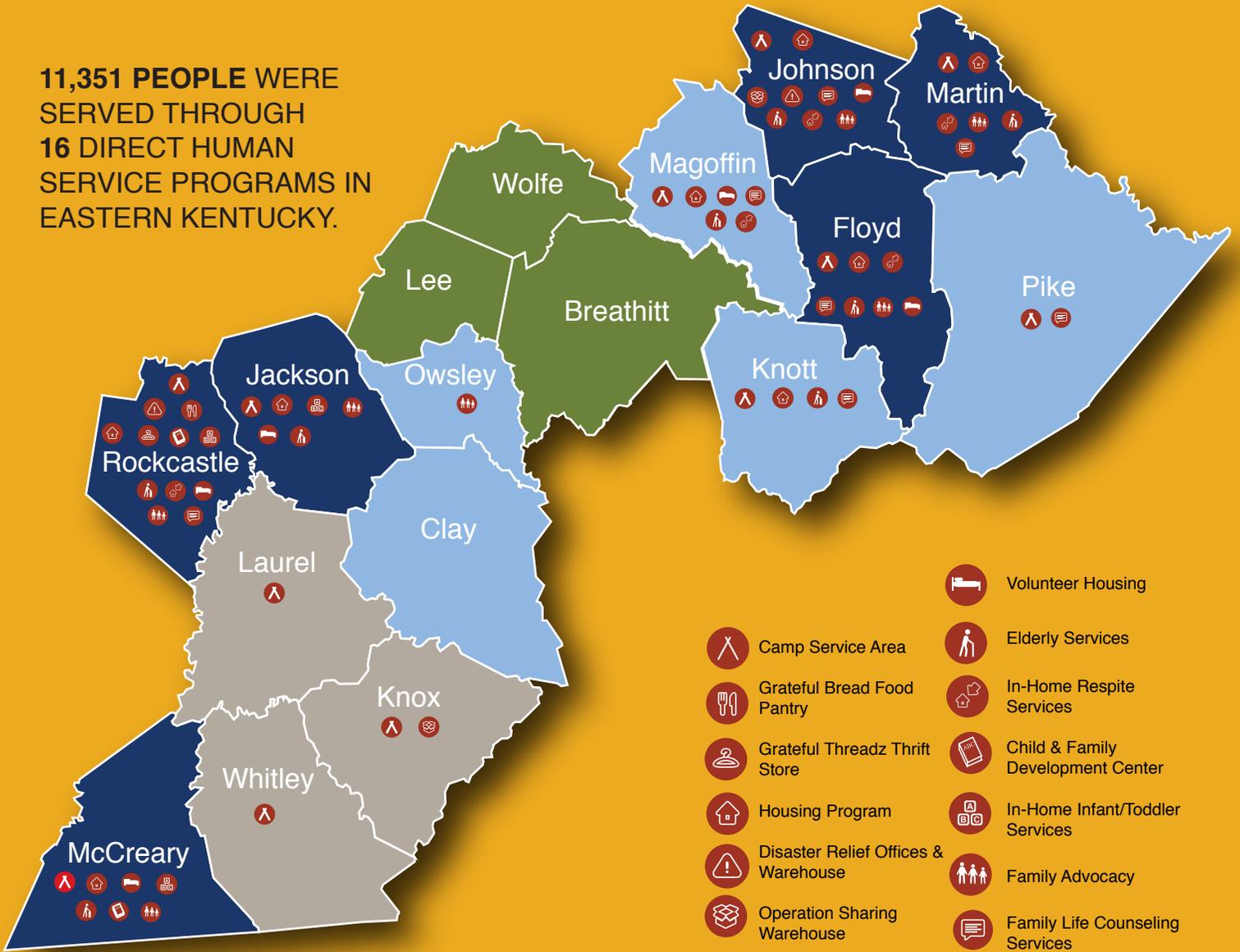
APPALACHIAN REPORT 2016





- Primary County
- Secondary County
- Gap County

11,351 PEOPLE WERE SERVED THROUGH 16 DIRECT HUMAN SERVICE PROGRAMS IN EASTERN KENTUCKY.



-  Volunteer Housing
-  Elderly Services
-  In-Home Respite Services
-  Child & Family Development Center
-  In-Home Infant/Toddler Services
-  Family Advocacy
-  Family Life Counseling Services
-  Camp Service Area
-  Grateful Bread Food Pantry
-  Grateful Threadz Thrift Store
-  Housing Program
-  Disaster Relief Offices & Warehouse
-  Operation Sharing Warehouse



 Disaster Relief Service Area

 Operation Sharing Service Area



Program Map | 2

Programs & Services | 4

Donors by the Numbers | 6

Total Expense Allocation For FY 2016 | 7

Financial Statements | 8

Board of Directors & Officers | 10

A Letter from the President | 11

Contact Information | 12

FINANCIAL STATEMENTS

> > > > > > OUR MISSION:
***BUILDING HOPE,
TRANSFORMING LIVES,
AND SHARING CHRIST'S LOVE
THROUGH SERVICE IN
APPALACHIA.***

IMPACT



HOUSING PROGRAM



317

HOMES REPAIRED & REBUILT



SUMMER CAMP



1,061

CHILDREN ATTENDED



2,586

YOUTH LEADERSHIP AND EDUCATIONAL SERVICE PARTICIPANTS



DISASTER RELIEF



2,000+

HOURS LOGGED IN DISASTER RELIEF & RESPONSE



FAMILY ADVOCACY



2,854

INDIVIDUALS SERVED



CHILD DEVELOPMENT CENTERS



347

ACTIVE PARTICIPANTS

2,267
PARTICIPANTS SERVED



GRATEFUL BREAD
FOOD PANTRY



VOLUNTEER
PROGRAM

1,039
INDIVIDUALS RECEIVED
COUNSELING



FAMILY LIFE
COUNSELING



1,261
INDIVIDUALS
VOLUNTEERED

15,132
TRANSACTIONS LOGGED



GRATEFUL
THREADZ THRIFT
STORE

167
PARTICIPANTS SERVED



ELDERLY
SERVICES

\$73+ million
DONATED GOODS
DISTRIBUTED
THROUGHOUT 15 STATES
TO 1.5 MILLION PEOPLE
IN NEED



OPERATION
SHARING





DONORS

248,296 <<<<<
DONORS CONTRIBUTED TO
CAP IN FY16

70,022 <<<<<
FIRST-TIME DONORS
CONTRIBUTED TO CAP IN FY16

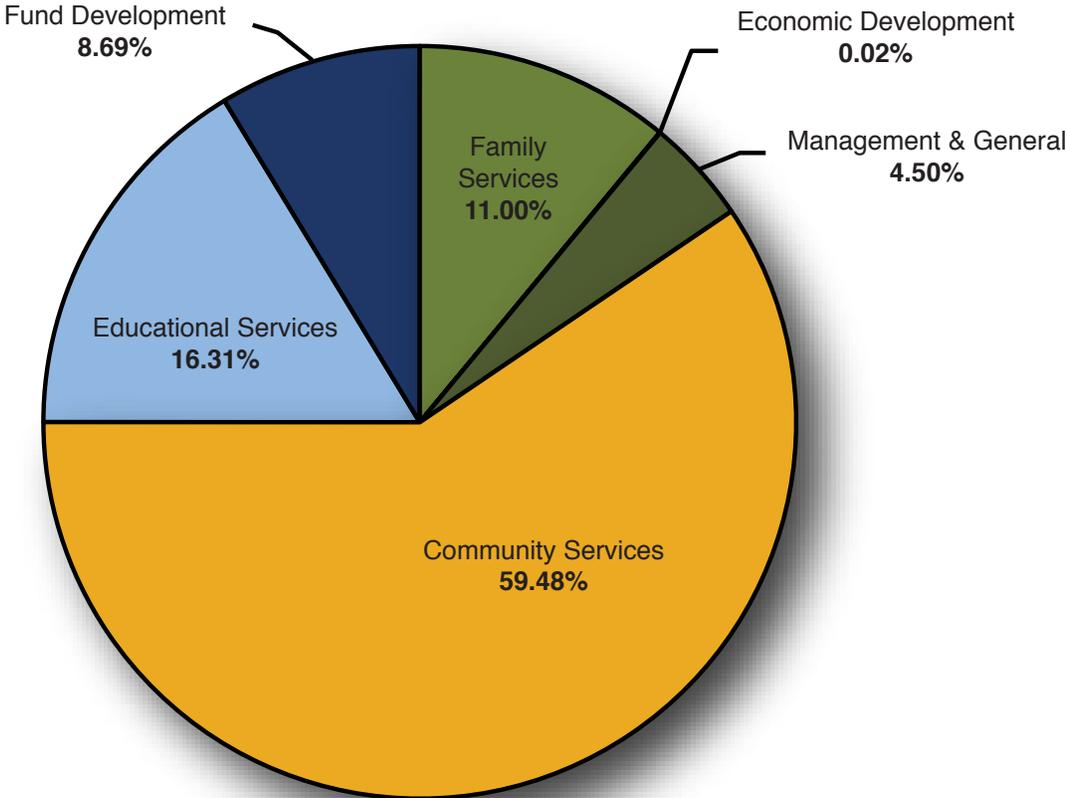


IN 2016, CAP'S MISSION WAS SUPPORTED BY DONORS IN EVERY U.S. STATE, PUERTO RICO, CANADA, MULTIPLE U.S. TERRITORIES, AND THE UNITED KINGDOM.



THANK YOU
FOR MAKING A DIFFERENCE IN
THE LIVES OF PEOPLE IN NEED.

TOTAL EXPENSE ALLOCATION FOR FY 2016



Christian Appalachian Project is a 501(c)(3) not-for-profit corporation qualified to receive tax deductible contributions.

FINANCIAL STATEMENTS

Statements of Financial Position, As of August 31, 2016

ASSETS		US Dollars (\$)
	Cash	211,321
	Accounts Receivable	71,512
	Contributions Receivable (Net)	2,367,267
	Accrued Interest Receivable	41,631
	Inventories	626,138
	Prepaid Expenses	116,616
	Investments	14,534,572
	Notes Receivable	33,380
	Property and Equipment (Net)	13,055,143
	TOTAL ASSETS	31,057,580
LIABILITIES		US Dollars (\$)
	Accounts Payable	1,065,909
	Accrued Expenses	578,666
	Annuity Obligations	2,121,497
	Capital Leases Payable	90,565
	Notes Payable	1,000,000
	Line of Credit	650,000
	TOTAL LIABILITIES	5,506,637
NET ASSETS (UNRESTRICTED)		US Dollars (\$)
UNRESTRICTED BUT DESIGNATED BY THE BOARD OF DIRECTORS		
	Disaster Emergency Relief Program	100,000
	Self-insurance Program	633,500
	Expended for Property and Equipment	13,055,143
	Annuity Obligations	3,051,515
	TOTAL UNRESTRICTED BUT DESIGNATED BY THE BOARD OF DIRECTORS	16,840,158
	Unrestricted and Undesignated, Available for General Activities	6,021,589
	TOTAL NET ASSETS (UNRESTRICTED)	22,861,747
NET ASSETS (RESTRICTED)		US Dollars (\$)
	Temporarily restricted	1,059,098
	Permanently restricted	1,630,098
	TOTAL NET ASSETS (RESTRICTED)	25,550,943
	TOTAL LIABILITIES AND NET ASSETS	31,057,580

The financial summaries presented here were compiled by management. A copy of the FY2016 Audited Financial Statements can be obtained by contacting Guy Adams, president, or Sharon Adams, treasurer. Christian Appalachian Project is a 501C(3) not-for-profit corporation qualified to receive tax deductible contributions.

FINANCIAL STATEMENTS

Statement of Activities, Year Ended August 31, 2016

REVENUES, GAINS, AND OTHER SUPPORT	US Dollars (\$)
Contributions of Cash and Securities	18,120,485
Legacies and Bequests	4,250,554
Government Grants	178,359
Contributions of Materials	74,550,685
Contributed Services	914,462
Program Revenue	516,701
Investment Income	387,418
Net Realized Gains on Investments	334,119
Net Unrealized Gains (Losses) on Investments	374,616
Royalty Income	534,627
Gain on Sale of Property and Equipment	1,012,121
TOTAL REVENUES, GAINS, AND OTHER SUPPORT	101,174,147
EXPENSES (PROGRAM SERVICES)	US Dollars (\$)
Family Services	11,115,007
Economic Development	21,441
Community Services	60,087,228
Education Services	16,471,696
TOTAL EXPENSES (PROGRAM SERVICES)	87,695,372
EXPENSES (SUPPORTING SERVICES)	US Dollars (\$)
Management and General	4,547,808
Fund Development	8,774,627
TOTAL EXPENSES (SUPPORTING SERVICES)	13,322,435
TOTAL EXPENSES	101,017,807
ADJUSTMENTS	US Dollars (\$)
Actuarial Adjustment on Annuity Obligations	246,916
TOTAL EXPENSES AND LOSSES	101,264,723
NET ASSETS (CHANGES/ADJUSTMENTS)	US Dollars (\$)
Change in Net Assets	(90,576)
Net Assets at Beginning of Year	25,641,519
NET ASSETS AT THE END OF YEAR	25,550,943

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BOARD OF DIRECTORS

Kevin Doyle
Chair
Lexington, KY

Jackie Collier
Richmond, KY

Jon Lett
Ashland, KY

Shanna Elliott
Vice Chair
Pikeville, KY

Joyce Taylor Cummins
Mount Vernon, KY

Haley McCoy
Richmond, KY

Guy Adams
President/CEO
Lexington, KY

Bob Gound
Staffordsville, KY

Marty Preston
Lexington, KY

Kaye Baird
Pikeville, KY

Bob Hutchison
Staffordsville, KY

Judge Wilson
Versailles, KY

Nancy Horn Barker
Winchester, KY

Holly James
Lexington, KY

LEGAL COUNSEL
John Rhorer
Lexington, KY

Mark Barrens
Louisville, KY

Rob Lawson
Lexington, KY

CHRISTIAN APPALACHIAN PROJECT **OFFICERS**



Guy Adams
President & CEO

Anita Seals
Vice President of Human Services

Gloria Jordan
Vice President of Administration

Phyllis Caudill
Assistant VP of Philanthropy

Sharon Adams
Controller, Corporate Treasurer



COMING IN 2017

March - WorkFest

April - YouthFest

May 4 - CAP Day of Prayer

June - July - Summer Camps

September - Hunger Walk

October 12 - Champions of Appalachia
Celebration & Award Presentation



Dear Friends in Christ,

There are moments that remind me of the urgent needs of our participants. But there are other moments that remind me of the compassionate ways in which I have seen you meet those needs and I am moved. Your steadfast commitment to the people of Appalachia and to Christian Appalachian Project's mission has been extraordinary. In the pits of poverty and despair, you are sowing seeds of hope. In communities ravaged by economic crises, you are offering a lifeline toward transformation. You are truly embracing the least of these with the love and service of Christ.

In 2016, you repaired and rebuilt more than 300 homes for families and individuals who were living in substandard conditions. Because of you, a child will dream tonight under a roof that no longer leaks. Thanks to you, a mother will rest easy knowing that her family is no longer subject to the cold chill of the winter weather outside. Because of your compassion, a grandfather living on his own will be able to safely leave the confines of his home without having to navigate crumbling entry steps.

In 2016, you improved the lives of more than 3,500 Appalachian children and youth through summer camps, leadership trainings, and educational support. Because of you, a young girl for whom poverty is an everyday challenge received a week of respite, the care of camp counselors, and the sense of joy that should mark every childhood. Thanks to your support, a young man is learning leadership skills that will open the door to opportunities never available to his parents or their parents. Because you care, a classroom full of Eastern Kentucky students have been empowered to dream the same lofty dreams as their counterparts in wealthier regions of the country.

Time after time, I am overwhelmed at the power of your generosity. You enveloped the lives of more than 11,000 people in need with your love in 2016. In the fall, I met a family who no longer struggles with the unbearable decision of whether to pay their heat bill or purchase food each month because you supported our food pantry. They thank you. In December, I met a mother who broke down in tears when she finally received winter coats for her children and herself because you supported our thrift store and family advocacy services. She thanks you. Last week, I met an elderly gentleman who no longer spends his entire week isolated and alone in his mountain home because you supported our elderly services case workers. He thanks you.

You are building hope, transforming lives, and sharing Christ's love through service in Appalachia. In those moments when I am reminded of the needs still unmet in our communities – profound, deep, critical needs – I am sustained and energized by you. Your prayers, charitable contributions, and faithful support of the people of this region and to the mission of Christian Appalachian Project will enable us to seek to address every unmet need together. I thank you.



Blessings,

Guy Adams
President



485 Ponderosa Drive
Paintsville, KY 41240

NON-PROFIT ORGANIZATION
U.S. POSTAGE
PAID

Christian Appalachian Project



CONTACT INFORMATION

Donations/Office of Philanthropy:

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1.866.270.4CAP (4227)
capinfo@chrisapp.org

CAP Volunteer Program:

Volunteer Program
310 Beiting Lane
Mt. Vernon, KY 40456
1.800.755.5322
volunteer@chrisapp.org

Mission Teams:

Christian Appalachian Project
P.O. Box 257
Martin, KY 41649
1.606.285.0961
groups@chrisapp.org